



ESTIMATED VARIABLE COSTS - Per Hour

Citation Bravo			
Fuel (1)	\$697.00	\$-	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	121.83	-	-
Parts Airframe/Eng/Avion (3)	91.67	-	-
Engine Restoration (4)	251.40	-	-
Thrust Reverser Allowance	-	-	-
Propeller Allowance	-	-	-
APU Allowance	-	-	-
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	14.60	-	-
- Crew Expenses	62.44	-	-
- Supplies/Catering	29.70	-	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$1,268.64	\$-	\$-
Average Speed-Kts. (6) 600-nm trip	349.00	-	-
Cost per Nautical Mile	\$3.64	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 9/6/2010

Currency: \$

Type of Operation:

Corporate

1. Fuel Cost	4.10	-	-
Gallons/Hour Blk Fuel/Flt Time +15%	170	-	-
2. Maint. Labor Cost per Hour	93	-	-
Maint. Hours/Flight Hours	1.31	-	-
3. Incl. Engine Parts Cost	No		
Engine Model	PW530A		
Aircraft Model Year	2006		
4. Overhaul Cost Source	JSSI Prem09		
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	AC Manual		



ANNUAL FIXED COSTS

Citation Bravo

Crew salaries - Captain (7)	\$90,000	\$-	\$-
- Co Pilot	58,000	-	-
- Flt Attendant	-	-	-
- Flt Eng/Other	-	-	-
- Benefits	44,400	-	-
Hangar - Typical	33,500	-	-
Insurance - Hull (8)	27,200	-	-
Single Limit Liability	11,250	-	-
Recurrent Training	23,000	-	-
Aircraft Modernization (9)	30,000	-	-
Navigation Chart Service	4,429	-	-
Refurbishing (10)	19,530	-	-
Computer Mx. Program (11)	2,700	-	-
Weather Service (12)	700	-	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$344,709	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES -	Size of Operation: 1 - 2 Aircraft	Date: 9/6/2010	Currency: \$
7. Crew Salary Source	09 NBAA		
Number of Crew	2	-	-
8. Ins Hull Value/Frac Share Cost	3,400,000	-	-
Hull Insurance Rate (%)	0.80	-	-
9. Modernization	10 Yr Avg		
10. Refurbish Labor Hrs/Seat	30	-	-
11. Comp. Mx Program Source	Typical		
12. Weather Service Source	Typical		



ANNUAL BUDGET

Citation Bravo

Utilization - Nt. Miles	175,000	-	-
- Hours	501	-	-
Variable Cost	635,589	-	-
Fixed Cost	344,709	-	-
Total Cost (No Depreciation)	\$980,298	\$-	\$-
- Per Hour	1,957.00	-	-
- Per Nt. Mile	5.60	-	-
- Per Seat Nt. Mile	0.80	-	-
Total Cost (No Depreciation)	980,298	-	-
Book Depreciation (13)	340,000	-	-
Total Cost (Book Dep)	\$1,320,298	\$-	\$-
- Per Hour	2,635.00	-	-
- Per Nt. Mile	7.54	-	-
- Per Seat Nt. Mile	1.08	-	-
Total Cost (No Depreciation)	980,298	-	-
Market Depreciation (14)	136,000	-	-
Total Cost (Market Dep.)	\$1,116,298	\$-	\$-
- Per Hour	2,228.00	-	-
- Per Nt. Mile	6.38	-	-
- Per Seat Nt. Mile	0.91	-	-

Cost data in this report is intended to be used as a benchmark

Footnotes - Size of Operation: 1 - 2 Aircraft

Date: 9/6/2010

Currency: \$

13. Book Depreciation Rate	10% per yr	-	-
14. Market Depreciation Rate	4.00	-	-



GENERAL COMPARISON

Citation Bravo

Cabin-Height (Ft.)	4.70	-	-
- Width	4.80	-	-
- Length	15.75	-	-
Cabin volume (Cu. Ft.)	278.00	-	-
Cabin Door Height (Ft.)	4.25	-	-
- Width	2.00	-	-
Baggage -Int. (Cu.Ft.)	28.00	-	-
- External	46.00	-	-
Typical Crew/Pass Seating	2/7		
Weight-Max Take-off (Lbs.)	14,800	-	-
- Maximum Landing	13,500	-	-
- Basic Operating	9,375	-	-
- Usable Fuel	4,824	-	-
Payload-Full Fuel (Lbs.)	801	-	-
- Maximum	1,925	-	-
Certified/IFR Certified	Yes/Yes		
Price - New (Corporate)/1000	6,150	-	-
- Pre Owned Rng/1000	1,900/3,400		
- Years Produced	1997 - 2006		

PERFORMANCE COMPARISON

Citation Bravo

Range-NBAA IFR Res (N.Mi.)			
Seats Full	1,290	-	-
Ferry Range - (Pilot(s) only, no pax)	1,720	-	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	4,160	-	-
Landing Distance - FAR 121	4,296	-	-
Rate Of Climb (Ft/Min)	3,190	-	-
- One Engine Out	845	-	-
Cruise Speed-Max (KTAS)	405	-	-
- Normal	405	-	-
- Long Range	335	-	-
Stall Speed (IAS)	84	-	-
Ceiling-Service MTOW (Ft.)	43,000	-	-
- Service OEI	27,750	-	-
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-